



ANNUAL REPORT 2021

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Summary of Internal Administrative Expenses 2021 and Budget for 2022 (\$'000)

Item	2021		2022
	Budget	Actual	Budget
A. Board of Governors	2,359	782	2,359
B. Board of Directors	18,389	15,271	17,578
C. Independent Evaluation	14,829	12,948	15,282
D. Accountability Mechanism	2,624	2,038	2,643
E. Operational Expenses	554,030	530,136	581,119
F. Administrative Expenses	171,322	169,719	147,753 ^a
Total Regular Programs	763,553	730,893	766,734
G. General Contingency	7,635	0	15,334
H. Internal Administrative Expenses	771,188	730,893	782,068

Note: Numbers may not sum precisely because of rounding.

^a Administrative expenses in 2022 excludes depreciation.

Source: Asian Development Bank.