



Summary of Internal Administrative Expenses 2019 and Budget for 2020 (\$'000)

Item	2019		2020 Budget
	Budget	Actual	
A. Board of Governors	2,798	2,993	2,359
B. Board of Directors	17,800	16,333	17,098
C. Independent Evaluation	13,437	13,415	14,218
D. Accountability Mechanism	2,917	2,177	3,003
E. Operational Expenses	516,608	514,271	538,611
F. Administrative Expenses	139,298	138,438	153,833
Total Regular Programs	692,858	687,627	729,122
G. General Contingency	6,929	...	7,291
Gross IAE	699,787	687,627	736,413
H. Fee Reimbursements	(9,299)	(9,280)	(9,695)
I. Net IAE	690,488	678,346	726,718
J. Carryover of IAE Budget	...	12,142	...
K. Net IAE after Carryover	690,488	690,488	726,718

... = not available or not calculated, () = negative, IAE = internal administrative expenses.

Note: Numbers may not sum precisely because of rounding.

Source: Asian Development Bank.