



Summary of Internal Administrative Expenses 2018 and Budget for 2019 (\$'000)

Item	2018		2019 Budget
	Budget	Actual	
A. Board of Governors	2,417	2,397	2,798
B. Board of Directors	17,791	15,894	17,800
C. Independent Evaluation	12,858	10,947	13,437
D. Accountability Mechanism	2,851	2,630	2,917
E. Operational Expenses	502,639	475,383	516,608
F. Administrative Expenses	129,373	123,395	139,298
Total Regular Programs	667,929	630,645	692,858
G. General Contingency	6,679	–	6,929
Gross IAE	674,608	630,645	699,787
H. Fee Reimbursements	(9,000)	(8,982)	(9,299)
I. Net IAE	665,608	621,663	690,488
SRP Swith Incentive Scheme	6,656	901	...
J. Net IAE after SRP Switch Incentive Scheme	672,264	622,565	690,488
K. Carryover of IAE Budget	...	13,445	...
L. Net IAE after Carryover and SRP Switch Incentive Scheme	672,264	636,010	690,488

... = not available or not calculated, () = negative, IAE = internal administrative expenses, SRP = staff retirement plan.

Note: Numbers may not sum precisely because of rounding.

Source: Asian Development Bank.