



# ANNUAL REPORT 2018

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## Commitments by Modality, 2017–2018 (\$ million)

| Item   | 2017            | 2018            |
|--|-----------------|-----------------|
| <b>Projects<sup>a</sup></b>                      |                 |                 |
| <b>Regular Ordinary Capital Resources</b>        | <b>17,229.9</b> | <b>16,286.0</b> |
| Investment Support                               | 12,307.2        | 13,736.0        |
| Results-Based Lending                            | 2,175.0         | 90.0            |
| Policy-Based Support                             | 2,747.7         | 2,460.0         |
| <b>Concessional Ordinary Capital Resources</b>   | <b>2,271.8</b>  | <b>3,872.0</b>  |
| Investment Support                               | 1,744.1         | 3,297.0         |
| Results-Based Lending                            | -               | 560.0           |
| Policy-Based Support                             | 527.7           | 15.0            |
| <b>Asian Development Fund</b>                    | <b>190.5</b>    | <b>1,417.5</b>  |
| Investment Support                               | 113.2           | 1,366.0         |
| Results-Based Lending                            | -               | -               |
| Policy-Based Support                             | 77.3            | 51.5            |
| <b>Special Funds</b>                             | <b>2.2</b>      | <b>5.8</b>      |
| Investment Support                               | 2.2             | 5.8             |
| <b>Subtotal</b>                                  | <b>19,694.4</b> | <b>21,581.4</b> |
| <b>Technical Assistance<sup>b</sup></b>          | <b>200.9</b>    | <b>241.2</b>    |
| Transactional and Knowledge Support <sup>c</sup> | 200.9           | 241.2           |
| <b>Cofinancing Including Trust Funds</b>         |                 |                 |
| <b>Project Cofinancing</b>                       | <b>11,813.6</b> | <b>13,864.9</b> |
| Investment Support                               | 9,955.0         | 11,035.2        |
| Results-Based Lending                            | 1,146.0         | 1,188.0         |
| Policy-Based Support                             | 712.6           | 1,641.7         |
| <b>Technical Assistance Cofinancing</b>          | <b>108.9</b>    | <b>129.9</b>    |
| Transactional and Knowledge Support <sup>c</sup> | 108.9           | 129.9           |
| <b>Subtotal</b>                                  | <b>11,922.5</b> | <b>13,994.8</b> |
| <b>TOTAL</b>                                     | <b>31,817.9</b> | <b>35,817.3</b> |

- = nil.

<sup>a</sup> Based on adjustments to the 2017 Statement of ADB Operations circulated in February 2017. The 2017 adjusted figures include an increase in Pakistan grant cofinancing from \$75 million to \$150 million, and exclude three ADB-financed and two official cofinancing Afghanistan grants amounting to \$405 million resulting from re-signing of project agreements following a resolution to the conflicting government decrees on authorized signing official/agency.

<sup>b</sup> Includes Technical Assistance Special Fund and other special funds.

<sup>c</sup> In March 2017, TAs were reclassified into transactional and knowledge support.