



ANNUAL REPORT 2024

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Keywords: internal administrative expenses, budget, administrative expenses

Summary of Internal Administrative Expenses 2024 and Budget for 2025 (\$'000)

Item	2024		2025
	Budget	Actual	Budget
A. Board of Governors	3,079	2,836	4,579
B. Board of Directors	19,703	18,363	20,626
C. Independent Evaluation	16,780	15,159	18,111
D. Accountability Mechanism	2,957	2,610	3,275
E. Operational Expenses	683,833	662,045	744,898
F. Administrative Expenses	172,518	164,898	190,500
Total Regular Programs	898,870	865,911	981,989
G. General Contingency	8,988	0	9,819
H. Internal Administrative Expenses	907,858	865,911	991,808