



ANNUAL REPORT 2023

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Keywords: internal administrative expenses, budget, administrative expenses

Summary of Internal Administrative Expenses 2023 and Budget for 2024 (\$'000)

Item	2023		2024
	Budget	Actual	Budget
A. Board of Governors	2,764	2,133	3,079
B. Board of Directors	18,310	18,955	19,703
C. Independent Evaluation	15,992	14,630	16,780
D. Accountability Mechanism	2,868	2,276	2,957
E. Operational Expenses	632,934	619,751	683,833
F. Administrative Expenses	159,910	154,428	172,518
Total Regular Programs	832,778	812,172	898,870
G. General Contingency	8,327	0	8,988
H. Internal Administrative Expenses	841,105	812,172	907,858

Note: Numbers may not sum precisely because of rounding.