



## ANNUAL REPORT 2022

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Keywords: internal administrative expenses, budget, administrative expenses

### Summary of Internal Administrative Expenses 2022 and Budget for 2023 (\$'000)

Item	2022		2023
	Budget	Actual	Budget
A. Board of Governors	2,359	2,541	2,764
B. Board of Directors	17,578	16,730	18,310
C. Independent Evaluation	15,282	13,823	15,992
D. Accountability Mechanism	2,643	2,516	2,868
E. Operational Expenses	581,119	570,416	632,934
F. Administrative Expenses	147,753	142,108	159,910
<b>Total Regular Programs</b>	<b>766,734</b>	<b>748,135</b>	<b>832,778</b>
G. General Contingency	15,334	0	8,327
H. <b>Internal Administrative Expenses</b>	<b>782,068</b>	<b>748,135</b>	<b>841,105</b>

Note: Numbers may not sum precisely because of rounding.

Source: Asian Development Bank.